THE MEETING OF NETTLECOMBE PARISH COUNCIL TO BE HELD AT EMN HALL, MONKSILVER TUESDAY 7th November 2023 - 7.30 pm

AGENDA

- 1. Apologies for Absence
- 2. MINUTES of the Meeting Held on August 8th 2023 previously circulated
- 3. OPEN FORUM FOR ALL RESIDENTS
- 4. SOMERSET COUNCILLORS' REPORTS
- 5. CORRESPONDENCE
- 6. MATTERS of REPORT
- 7. REPORTS CURRENT

Chairman's Report RW LCN Area Meeting, ENPA RW **Highways** MC **Footpaths** RW **Planning** IM/SL **West Somerset Flood Group** CM Other Parish Matters RW Clerk - Finance **ECJ**

Bank reconciliation - previously circulated

Cheque payments to be approved:

- 1. SALC annual subscription £54.62 (retrospective approval (last year £51.91))
- 2. Garden Care & Creation Daren Grelier (invoice requested)
- 3. E C Juffs salary for October, November, December 2023

8. PARISH PRECEPT 2024/5

Precept for 2023 - 2024 £2,300 Consider whether the precept remains the same, or increased, bearing in mind reserves now less than £1k.

Matters for consideration:

<u>Clerk's salary</u> – currently £1084 (there has been no national pay award to date) – proposed + 4% **Budget** £1125 as last year.

<u>IT contract</u> and website works – website hosting costs £80, Domain name renewal £45 annually, due 16/5/24, quarterly work to upload and update content budget £280. Proposed **Budget £405** <u>Subscription to SALC</u> - £54.62 this year. Proposed **Budget £56** (4%)

<u>Training budget</u> - 2 x training courses attended by Chair and Planning Councillor, plus 3 new Councillors proposed **Budget £150**

Zurich Insurance renewal - £167.44 this year. proposed **Budget £175**

Mowing contract – contract for £900 2023 to include church wall. Recommend increase due to fuel costs. Proposed **Budget £950**

<u>Charitable donations</u> - £100 budget each year, but included Quantock Food Bank in 2023 – total £150 for 3 charities. Propose £150 next year for 3 charities.

Audit - budget £30 - spent £25. Retain Budget at £30

Postage, printing and stationery - £45.80 to date and increase to postal costs. Budget £50

NB Contingency costs currently to be met from reserves of £900, now that website achieved..

Total Proposed Expenditure £3091

9. FUTURE BUSINESS/MATTERS FOR MEMBERS' INFORMATION

10. Date of Next Meeting - Tuesday 13th February 2024 Signed: E Carol Juffs